

Georgia Department of Education

CTAE Accountability & Finance Unit

Georgia Association for Career & Technical Education (GACTE) Conference

July 16, 2019

Athens, Georgia



Mamie Hanson
2019 GACTE Conference
mhanson@doe.k12.ga.us
404-657-6279

FY2019 EOPA District Summary & Sign Off Reports

- Please print a copy of the EOPA District Summary & Sign Off Report found on the EOPA Portal
 - keep in a safe, secure location
- CTAE will be unable to send copies of the district's EOPA data via email
- All new CTAE Administrators:
 - Obtain permission from your superintendent and request that your local Security Officer provision you to have access to the EOPA Portal

- Site Navigation**
- Home
 - Logout

- Career, Technical and Agricultural Education**
- Consolidated Application
 - View Documents
 - GAORS
 - Invoice Application
 - Message Center
 - Grants Application
 - CTAE Reporting

- Mamie Hanson**
- Account Information
 - Add to Favorites
 - Help - Dticket

Surveys options | []

New (0)	Saved (0)	Submitted (10)	Approved (10)	Reports
No new surveys available				

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No new surveys available				

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My Favorites

No Favorites

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FY2020 Technical Skill Attainment Inventory

- **FY2020 Technical Skill Attainment Inventory**
 - ***Remains the same***
 - ***Go to the below link to see any updated Assessment Information Sheets***
 - **<http://www.gadoe.org/Curriculum-Instruction-and-Assessment/CTAE/Pages/CTAE-Georgia-Assessments.aspx>**

FY2020 Industry Certification Grant Notifications

- Applications were approved by the State Board of Education (SBOE) in June
- FY2020 Grant Notifications will be emailed early this week
- **95** approved grants
- If you did not receive notification regarding a submitted application; please see me

FY2020 Industry Certification Grant Notification Status

Grant Notification email may show a different certification status:

- Initial Certification
- Re-certification

If grant status notification was different:

- GaDOE grant database showed a different status
- Certification status updates are obtained from certifying agencies
- State funding amounts are archived

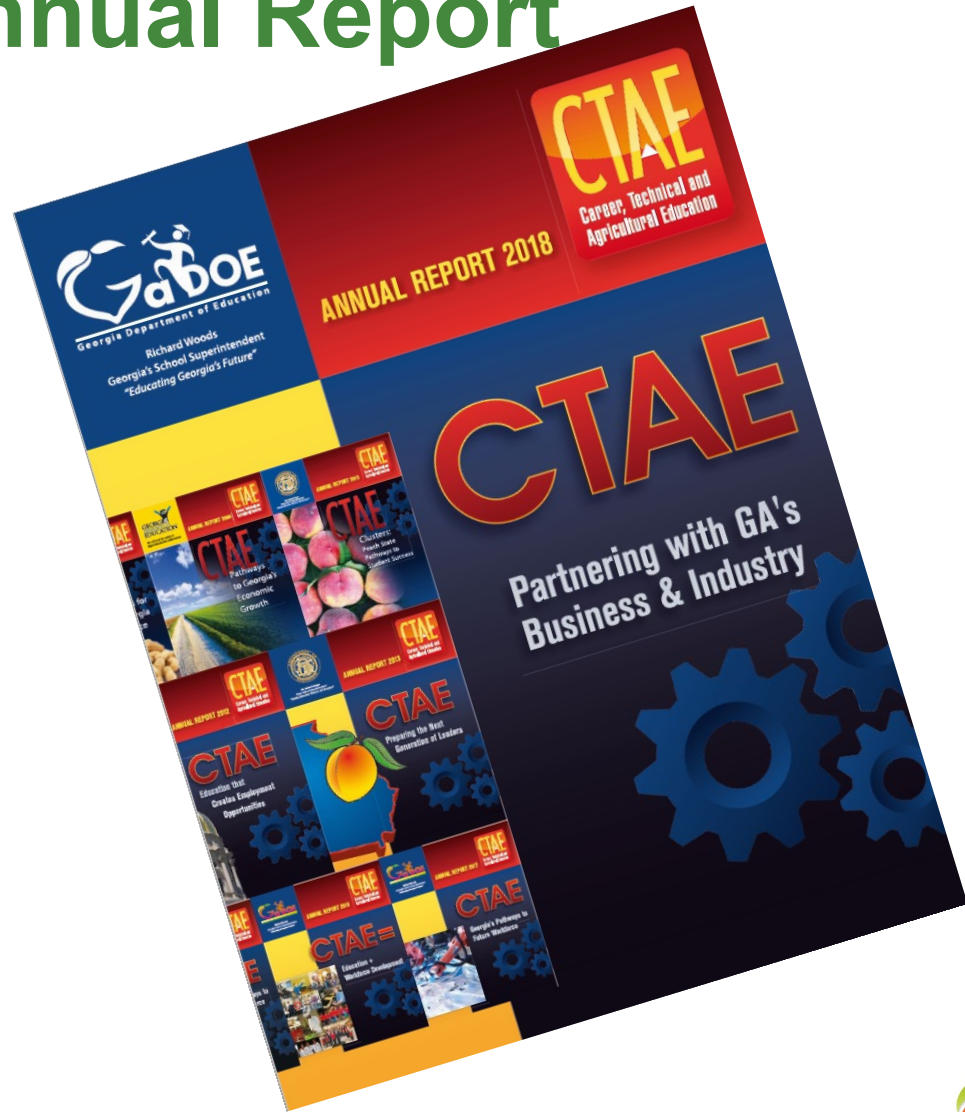
FY2020 Industry Certification Grant Timeline

■ Reminders:

- Grant Timeline: July 1, 2019 - June 30, 2020
- Program must be certified within fiscal year of grant award
- CTAE Administrator must work with instructors to ensure completion of process
- All instructors in approved programs must attend an industry certification workshop
- Check the CTAE Resource Network website for workshop dates & registration information
- If school is unable to complete certification process, please inform Ms. Mamie Hanson – mhanson@doe.k12.ga.us

Tim Brown
2019 GACTE Conference
tibrown@doe.k12.ga.us
(470) 728-9643

FY2018 Annual Report



Grant Award Notification

V048A190010

**US Department of Education
Washington, D.C. 20202**

GRANT AWARD NOTIFICATION

1 RECIPIENT NAME
Career, Technical and Agricultural Education
Georgia Department of Education
1752 Twin Towers East
205 Jesse Hill Jr. Drive, S.E.
Atlanta, GA 30334

3 PROJECT STAFF
RECIPIENT STATE DIRECTOR
Barbara Wili
barwill@doe.k12.ga.us
EDUCATION PROGRAM CONTACT
Edward R. Smith
esmith@doe.k12.ga.us
EDUCATION PAYMENT HOTLINE
G5 PAYEE HELPDISK 888-336-8930
edopay@doe.k12.ga.us

5 KEY PERSONNEL
N/A

6 AWARD PERIODS
BUDGET PERIOD 07/01/2019 - 09/30/2020
FEDERAL FUNDING PERIOD 07/01/2019 - 09/30/2020

7 AUTHORIZED FUNDING
CURRENT AWARD AMOUNT \$17,110,544.00
PREVIOUS CUMULATIVE AMOUNT \$0.00
CUMULATIVE AMOUNT \$17,110,544.00

8 ADMINISTRATIVE INFORMATION
DUNS/SSN 806743139
REGULATIONS CFR PART Not Applicable
EDGAR AS APPLICABLE
ATTACHMENTS 2 CFR AS APPLICABLE
1, 3, 8, 9, 10, 11, 12, 13, 14, E-3, E-4, E-5

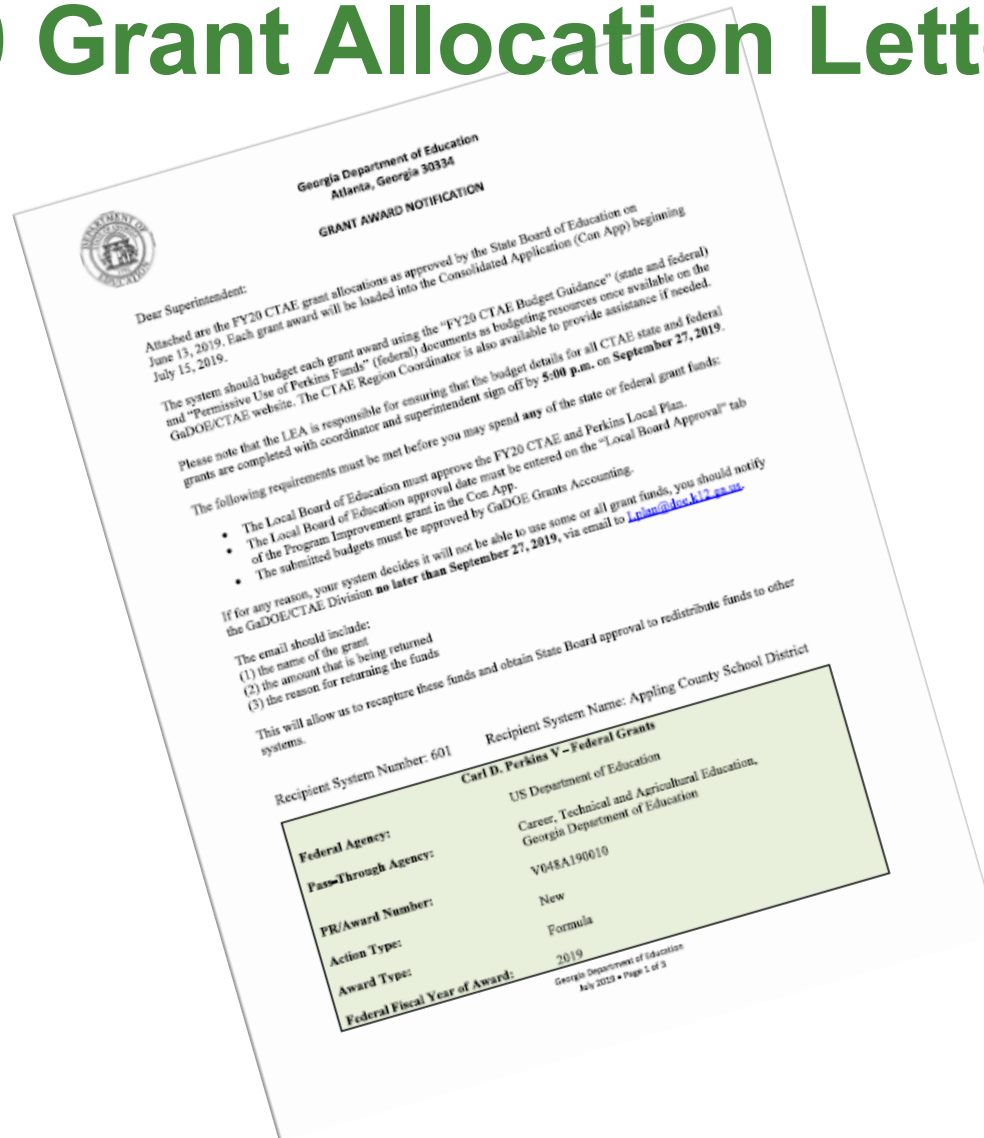
9 LEGISLATIVE AND FISCAL DATA
AUTHORITY: FL 109-270 | CARL D. PERKINS CAREER AND TECHNICAL EDUCATION ACT OF 2006, 20 U.S.C. 2501 ET SEQ. AS AMENDED
84 048A
PROGRAM TITLE: VOCATIONAL EDUCATION - BASIC GRANTS TO STATES
CFDA/SUBPROGRAM NO: 84 048A

FUND CODE	FUNDING YEAR	AWARD YEAR	ORG CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT
0400M	2019	2019	EVO000000	B	M01	ANN	048	4101A	\$17,110,544.00
0400M	2019	2019	EVO000000	B	M04	ANN	048	4101A	\$0.00

2 AWARD INFORMATION
PR/AWARD NUMBER V048A190010
ACTION NUMBER 1
ACTION TYPE New
AWARD TYPE Formula

4 PROJECT DESCRIPTION
84 048A
Vocational Education - Basic Grants to States

FY20 Grant Allocation Letter



\$15,000 Minimal Allocation

An LEA must:

- Qualify for a grant of at least \$15,000 under the formula to receive an allocation,

OR

- Enter into a consortium that meets the minimum allocation requirement.
- A state may waive this minimum allocation requirement in any case in which the LEA is in a rural, sparsely populated area and demonstrates that it is unable to enter a consortium to provide CTE activities.

\$15,000 Minimal Allocation

If a system is granted a waiver, the system must:

- Provide students the opportunity to be CTAE concentrators, align CTAE programs with business and industry through using business advisors.
- Provide students an opportunity to earn an industry credential, certificate, or licensure in programs where available.
- Provide students an opportunity to participate in a CTAE program that is classified as High-Skill, High-Wage, and/or In-Demand.

Perkins Grant Award

- ✓ You will be able to draw down a maximum of 25% of your grant from July 1, 2019, to September 30, 2019.
- ✓ The remaining 75% will be available to draw down from October 1, 2019, through June 30, 2020.



FY2019 QBE/FTE Expenditure Comparison Chart


GEORGIA DEPARTMENT OF EDUCATION

System Name: _____
CTAE Director: _____
Date: _____

FY19 CTAE Local QBE/FTE Expenditures Compared to Perkins IV Improvement Grant

Object Codes	Description	Local QBE/FTE Expenditures	Perkins IV Program Improvement Grant
113	Substitutes		
116	Stipends		
142	Salary of Clerical Staff		
190	Other Management Personnel		
199	Other Salaries		
199	Other Benefits		
230	Purchased Prof/Tech Service		
300	Repairs/Maintenance - Technology Related		
430	Repairs of Computer Equipment		
432	Rental of Computer Equipment		
443	Communication		
530	Web-based Licenses & Subscriptions		
532	Travel - Employees		
560	Supplies		
610	Technology Related Supplies		
611	Computer Software		
612	Expendable Computer Equipment		
615	Textbooks		
641	Books (other than textbooks) and Periodicals		
642	Books (other than textbooks) and Periodicals		
730	Purchase or Lease-Purchase of Computers		
734	Dues and Fees (Registration)		
810	Federal Indirect Cost		
888			
Total QBE/FTE Expenditures (Obj Codes 300-800)			
Total Perkins IV Expenditures (Obj Codes 100-800)			
FY19 Perkins IV Program Improvement Allocation		50.00	50.00

QBE/FTE Expenditure Comparison Chart

- The Comparison Chart is to be completed after the CTAE Completion Report is showing “Closed.”
- The Comparison Chart can be found online under “Facilities & Resources” and “Local Plan Application and Online Forms”
- The Chart will be uploaded to the Consolidated Application in the Attachment Tab by September 27, 2019. Name the chart “QBE-Perkins Chart.”



State Grant Allocations History

CTAE High School State Program Grants				
June 13, 2019				
Sum of Amount	Year			
Grant	2020	2019	2018	2017
CTE Extended Day Grant	\$7,207,650	\$7,098,776	\$6,576,891	\$6,171,308
CTE Extended Year Grant	\$410,179	\$405,144	\$376,554	\$357,889
CTE Supervision Grant	\$3,174,383	\$3,174,383	\$3,671,854	\$2,927,312
CTSO Grant	\$611,469	\$611,469	\$611,469	\$611,469
Industry Certification Grant	\$638,000	\$513,000	\$484,294	\$638,000
Youth Apprenticeship Grant	\$3,001,061	\$3,112,501	\$2,876,426	\$2,809,282
Grand Total	\$15,042,742	\$14,915,273	\$14,597,488	\$13,515,260

Extended Day Calculation

- No calculations were included for middle school personnel
- Your calculation was based on the percentage of funds you requested of the total funds that were available
- We have a total of \$7,207,650 allocated for FY 2020
- We had a total of \$ 14,415,300 in requests for funding (began with \$14,463,204)
- Funded Approximately 50.00%

Eligibility for Other State Grants

- You must earn a minimum of **25 CTAE FTEs** to be eligible to receive funding for the Youth Apprenticeship grant.
- If the LEA falls below 25 CTAE FTEs, the system's status for one-year will be held harmless to give the opportunity to increase FTEs
- If 25 CTAE FTEs is not reached after the held harmless year, the LEA will not be eligible for funding.

Youth Apprenticeship Grant Funding Levels

**Funding is based on CTAE FTE count from
the most recent October submission**

.25 or 1/4 position = 25 to 149 FTEs

.50 or 1/2 position = 150 to 499 FTEs

1 fulltime position = 500 to 4000 FTEs

Supervision Grant Funding Levels

Funding is based on CTAE FTE Count

.25 or 1/4 position = up to 149 FTEs

.50 or 1/2 position = 150 to 299 FTEs

1 fulltime position = 300 to 1,999 FTEs

2 fulltime positions = 2,000+ FTEs

**CAREER, TECHNICAL AND
AGRICULTURAL EDUCATION**



**Construction-Related
Equipment (CRE) Bond Grant
Guidance**

Funding Year – FY2020

**Georgia Department of Education
Career, Technical and Agricultural Education
1752 Twin Towers East
Atlanta, Georgia 30334**

CRE 5-Year Funding Cycle

Construction Related Equipment Grant 5-Year Funding Cycle

Phase I

Lab Opening Date	Application Date	Funding Cycle	Fiscal Year
August 2020	May 2019	July 1, 2020 - June 30, 2021	FY 2021
August 2021	May 2020	July 1, 2021 - June 30, 2022	FY 2022
August 2022	May 2021	July 1, 2022 - June 30, 2023	FY 2023
August 2023	May 2022	July 1, 2023 - June 30, 2024	FY 2024
August 2024	May 2023	July 1, 2024 - June 30, 2025	FY 2025

Bonds Grant Overview

- Only used for major equipment purchases
- Programs are to open at beginning of school year*
- Equipment with a life cycle of five years or more and are repairable, not replaced
- Minimum value of \$100 per item this year
- Equipment purchased must be for direct instruction to students
- Program Specialists are available to assist with lab design and reviewing approvable equipment

School Districts' Flexibility Options

The following guidelines are not subject to flexibility waiver:

- Safety of students and community of the facility
- Purchasing guidelines from Georgia State Finance Investment Commission (GSFIC)
- Deadlines for purchases and submission of grant equipment purchases and payments through Grants Accounting Online Reporting System

CRE Phase I Process – Opening a CTAE Program

Making Initial Application for a CRE Grant – Phase I:

Attend technical assistance training for the Construction-Related Equipment Bond grant prior to the application deadline (March).

Complete your CRE grant application in the Consolidated Application no later than May 15th deadline. The grant application includes the following:

- Facility information
- Program cluster
- Construction approval date
- Anticipated occupancy date
- Projected date instruction will begin

CRE Phase II Process – Opening a CTAE Program

By May 15th, the Phase II application should reflect the information entered in your Phase I application in Con App.

You will be contacted to verify that all grant requests are accurate and valid for funding pending State Board approval.

By this date the new facility construction or modifications should be completed, or confirm that it will be completed by the stated program start date.

Commit to attend the CRE Grant Recipients training to be held as a GACTE pre-conference event.

Systems scheduled to receive CRE funds may begin the equipment quote review process no earlier than June 1 of the grant award year.

No equipment purchase should be made prior to the completion of the following:

- ✓ The uploading of the equipment grant assurances agreement which includes the Required Certification with original signatures of the CTAE Director and Superintendent.
- ✓ Development of the grant budget
- ✓ DOE Grants Accounting Approval of the budget

AG & VOCATIONAL CONSTRUCTION RELATED GRANT BONDS (Capital Equipment Grants)

Contact your Regional Coordinator with questions

Roy Rucks, North Region Coordinator, (404) 805-7279

Sharon Bonner, Central Region Coordinator, (404) 805-9633

Julie Kenny, South Region Coordinator, (404) 805-9904

Stan Mitchell, Ag North Region Coordinator, (706) 552-4461

Chris Corzine, Ag Central Region Coord., (478) 822-7385

Stacey Beacham, Ag South Region Contact, (229) 873-4202

Contact Lplan@doe.k12.ga.us with additional questions

XYZ SCHOOL SYSTEM EQUIPMENT INVENTORY MANAGEMENT RECORD

Career, Technical and Agricultural Education

Georgia Department of Education

Facility Code	Facility Name	Location of Equipment	Date Purchased	Description of the Equipment	Serial Number or Equipment ID Number	Source of Equipment (Vendor)	Cost of Equipment	Fund Source	Percent Federal Funds	Condition of Equipment	Disposal Date	Disposal Sale Price
2050	RHS	Room 212	8/11/2014	HP Printer	XY22567	Radio Shack	\$ 375.00	Perkins	100%	New		
2050	RHS	Room 610	10/15/2015	Dell Laptop	MNC123XYL	Dell	\$ 1,999.00	CRE Grant	0%	New		
2050	RHS	Room 212	8/11/2014	HP Printer	XY22567	Radio Shack	\$ 375.00	Perkins	100%	Good	6/13/2018	Transferred
2050	RHS	Room 610	10/15/2015	Dell Laptop	MNC123XYL	Dell	\$ 1,999.00	CRE Grant	0%	Fair	6/13/2018	\$ 275.00

SAMPLE



CRE Fast-Track Funding

Qualifications:

- Funding is available in current year's budget.
- CRE Phase I application is in Con App.
- Architectural plans are approved.
- Construction is ahead of schedule.
- Lab will open by January of the funding year.
- All purchasing and invoicing can be done by the deadline – June 30th.

FY20 Perkins Monitoring & Risk Assessment Review Schedule

- 36 Systems Involved – 12 in Each Region
- Systems attended a March preparation Meeting
- During the Perkins V transition year, visits will occur in September and October and will also involve System Finance Director.
- Spot checks for systems receiving CRE Grants within the past five years.

FY20 Methods of Assessment (MOA)/OCR Visit Schedule

- August 20 – Meriwether County
- September 4 – Warren County
- September 4 – Dooly County
- September 10 – Mitchell County
- September 10 – Terrell County

CTAE Delivers Opportunities Equipment Grants

- Grants for Equipment for Programs Needing Equipment Replaced/Updated
- Details released very, very soon
- CTAE Director and Superintendent will receive application
- Application open for approximately four weeks
- Competitive Grant
- Will require a letter from industry justifying need for equipment

CTAE Middle School Computer Coding Grant CS4GA



Purpose

- **Fund computer coding program for middle school students in rural underserved or high poverty school clusters in Georgia**
- **Provide professional learning opportunities to allow for sustained and robust training of high-quality coding and computer science**
- **Establish computer science certification pathways to ensure quality computer science teacher preparation**

Grant Award

- **Provides funding for: equipment, training, curriculum, professional development**
- **Provides competitive, school-based grants, not to exceed \$25,000 per grant**
- **20 Middle Schools in 19 school districts awarded \$25,000 for FY20**
- **May include cash or in-kind matching stipulation**



Creating Opportunities Needed Now to
Expand Credentialed Training

CONNECT

Grant Application
Fiscal Year 2020

Dissemination Date:
April 9, 2019

Deadline:
May 15, 2019

Georgia Department of Education
Division of Career, Technical and Agricultural Education
1752 Twin Towers East
Atlanta, GA 30334



CONNECT Grant Purpose

- Provide for renovation, modernization, replacement or purchase of Capital-Related Equipment
- Provide for the enhancement of programs that are:
 - Currently certified or in the process of achieving industry certification in educational facilities that align to third party industry-recognized credentials linked to an occupation that is identified as part of the skilled trade Industry

Please Note:

CONNECT grant funds are subject to FY20 Construction-Related Equipment (CRE) Bond Grant Guidance.

CONNECT Grant Eligibility

The program for which the district is seeking the grant must:

- Be currently industry certified and in good standing or in the process of achieving industry certification
- Have a significant need of program upgrade in order to pursue industry certification in FY20 or 21
- Have a current Advisory Committee to include industry and educational partners that meets twice per year
- Be linked to an occupation that is identified as part of the skilled trade industry – Carpentry, Plumbing, Electrical, Masonry, Machining, Welding, Sheet Metal, HVAC/HVACR

CONNECT Grant Award

- Each grant shall include funding for the purchase of Capital-Related Equipment for the enhancement of programs.
- Grants will range from \$25,000 - \$100,000.
- Competitive grants will be awarded to programs that meet and exceed the teacher credentialing, industry certification, advisory committee and student credentialing requirements of the grant within the competitive grant timeline.

News of Additional Grant for Skilled Trades Pathways Soon: Stay-Tuned

1,000 Signatures Campaign

- Sign On to Support the Campaign to Double the Investment in CTE
- “My organization believes in the power of Career Technical Education (CTE) to deliver results for learners, employers and America. CTE allows learners to explore a range of opportunities for their future and set a path for lifelong career success.”
- Expanding funding for CTE programs will create a brighter future for our community and the entire country. We support doubling the federal investment in CTE to prepare learners for more career options, help close the skills gap and build the workforce of tomorrow.”
- www.itsupportcte.org

Reminders/Dates

July 31st

- final date to draw down FY19 funds
- FY19 Completion Reports are due! Work with your bookkeeper to complete these reports for Grants Accounting. LEAs with any grants having a status of open will have all FY2020 grant funds frozen

August 22

- Budget Technical Assistance – Face-to-Face and Webinar Options

September 27th (Friday):

- Final date for all FY20 CTAE grant budgets sign-offs (including Local Board Approval). Superintendent Sign-Off deadline is 5:00 pm.
- Final date to return any FY20 CTAE grant funds that will not be spent

Winter Conference - 2020



February 4 – 5, 2020 (Tuesday and Wednesday)
Atlanta Evergreen Marriott Conference Center at
Stone Mountain

Support to North Region AFTER July 31st

- Dedicated E-Mail Address

ctaeassist@doe.k12.ga.us

Response from CTAE Staff Member

- CTAE Directors in North Region will receive communication before 7/31 regarding further details/phone assistance and guidance

Gmetrix Purchase

- Deadline: August 30, 2019 at 3:00 p.m.
- Volume Discount Price: \$1,250 per school.
- Order form(s) must accompany check. One order form per school, fully completed.
- Make check payable to Georgia Department of Education.
- Mail to address on order form.
- Order form was emailed on Tuesday, July 9, 2019, from Delda Hagin.

New Agriculture Education Programs

All requests for new AgEd programs are due by January 24, 2020 to be considered for FY21 funds.

Accountability & Finance Staff Contact Information

- Dr. Ray Anukam ranukam@doe.k12.ga.us
- Sharon Bonner sbonner@doe.k12.ga.us
- Tim Brown tibrown@doe.k12.ga.us
- Mamie Hanson mhanson@doe.k12.ga.us
- Julie Kenny jkenny@doe.k12.ga.us
- Roy Rucks rrucks@doe.k12.ga.us
- David Turner David.Turner@doe.k12.ga.us
- Cynthia Pitts cpitts@doe.k12.ga.us





Questions?

Tim Brown

Program Manager, Accountability & Finance

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(470) 728-9643

